

Dashboard

The following table presents a summary of key performance and outcome measures for the Wayne County juvenile services system

Measure	Status FY 2009	Status FY 2010	Trend Line
New Case Activity / Cost Inputs			
New CMO Probation Cases	917	874	○
New CMO Commitment Cases	841	726	○
New Diversion Cases	557	819	○
New Prevention Cases	6,904	6,104	○
Criminal Behavior and Community Protection / Community Benefits			
Recidivism (Juviles in Commitment Status)	18.1%	18.8%	○
Felony Conviction During Active Enrollment	1.5%	2.2%	○
Successful Probation Completion	73.5%	70.6%	○
Successful Completion of Diversion	89.6%	92%	○
Committed for a Class I or II "Life" Felony	9.9%	8.5%	○
Resource Utilization / Cost Drivers			
Use of Short-Term Secure Detention ¹ (ADP) ²	250 Day	214 Day	○
Use of Non-Secure Rx ³ Placements (ADP)	665 Day	468 Day	○
Use of Secure Rx Placements (ADP)	225 Day	246 Day	○
Use of DHS Public Training Schools (ADP)	18 Day	2 Day	○
Term of Probation Less Than One Year	74.5%	81.6%	○
Adolescent Well Being			
Juveniles Diagnosed with Mental Illness (SED)	27.9%	31.0%	○
Improved "CAFAS" ⁴ Score (At Termination)	83.8%	93.0%	○
Escalation to Placement for Technical Reason ⁵	14.3%	15.0%	○
Unresolved Escape Rate	3.7%	3.5%	○
Finance and Administration			
Juvenile Services CCF ⁶ Expenditures	\$156.4 M	\$142.1	○
Title IV-E Revenue (Federal) ⁷	\$3.4 M	\$1.8 M	○
CMO Probation Caseload (ADP)	499	572	○
CMO Commitment Caseload (ADP)	1,786	1,331	○
Total Average Daily CMO Caseload	2,269	1,903	○
CMO Total Juveniles Served	4,810	4,702 ⁸	○
○ = Favorable ○ = STABLE ○ = UNFAVORABLE			

For those interested in detail for each metric, refer to the following reports:

- *Key Performance Measures And Outcomes for Juvenile Justice Services Through FY 2010*
- *Comprehensive Statistical Report Through Fiscal Year 2010 for Juvenile Justice Services -Wayne County Care Management System*

¹ Detention is a short-term secure placement for juveniles awaiting completion of a legal proceeding (adjudication / disposition).

² "ADP" means Average Daily Population. It does not equate to total youth served.

³ "Rx" means treatment placement.

⁴ "CAFAS" means Child & Adolescent Function Assessment Scale. It is a recognized psychometric instrument for measuring well being. CAFAS evaluates functional impairment in youth attributed to behavioral, emotional, psychological or substance abuse disorders.

⁵ Measures escalation of adjudicated juveniles (probation/commitment) initially assigned to in-home that are subsequently transferred to placement for technical (no new criminal conviction) reasons; as approved by the court.

⁶ "CCF" means Child Care Fund. CCF is the primary funding source for Wayne County's juvenile services system. The CCF is a 50/50 cost-sharing (uncapped) formula between the County and State. Data represents cost for all elements of the system.

⁷ Title IV-E reduces county and state general fund expenses.

⁸ Total count includes "fiduciary" only cases assigned to CMOs for pre-disposition private detention only.

